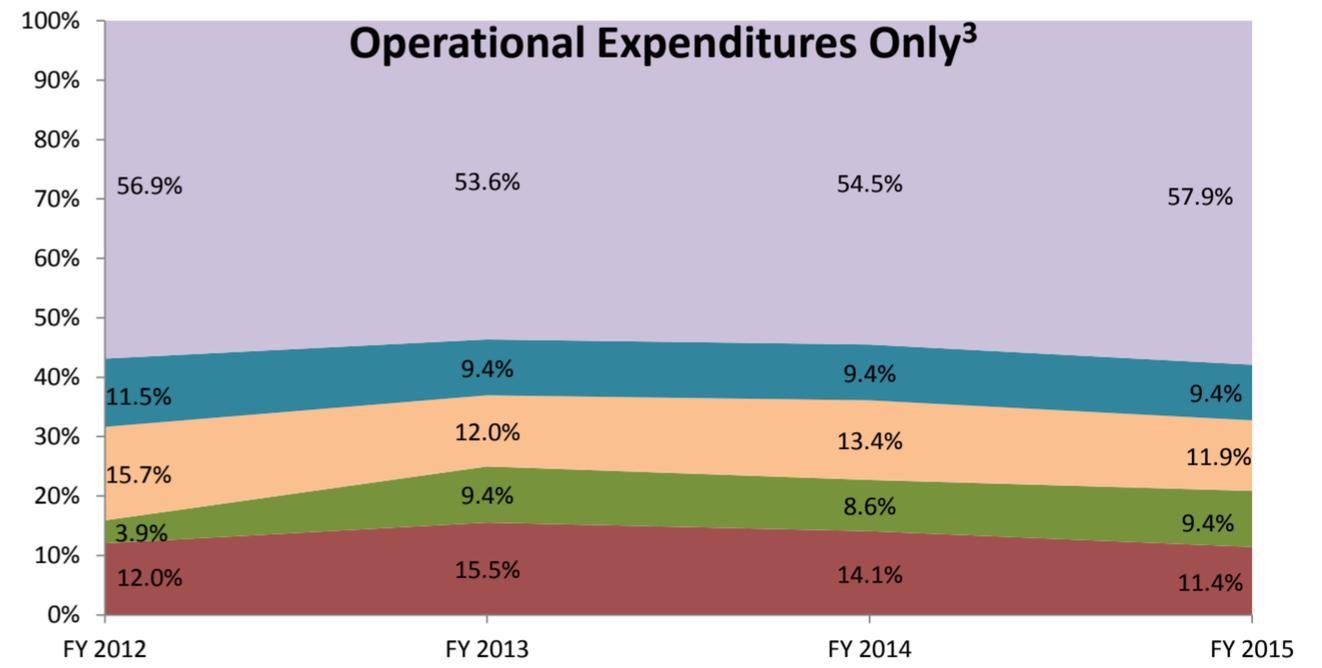
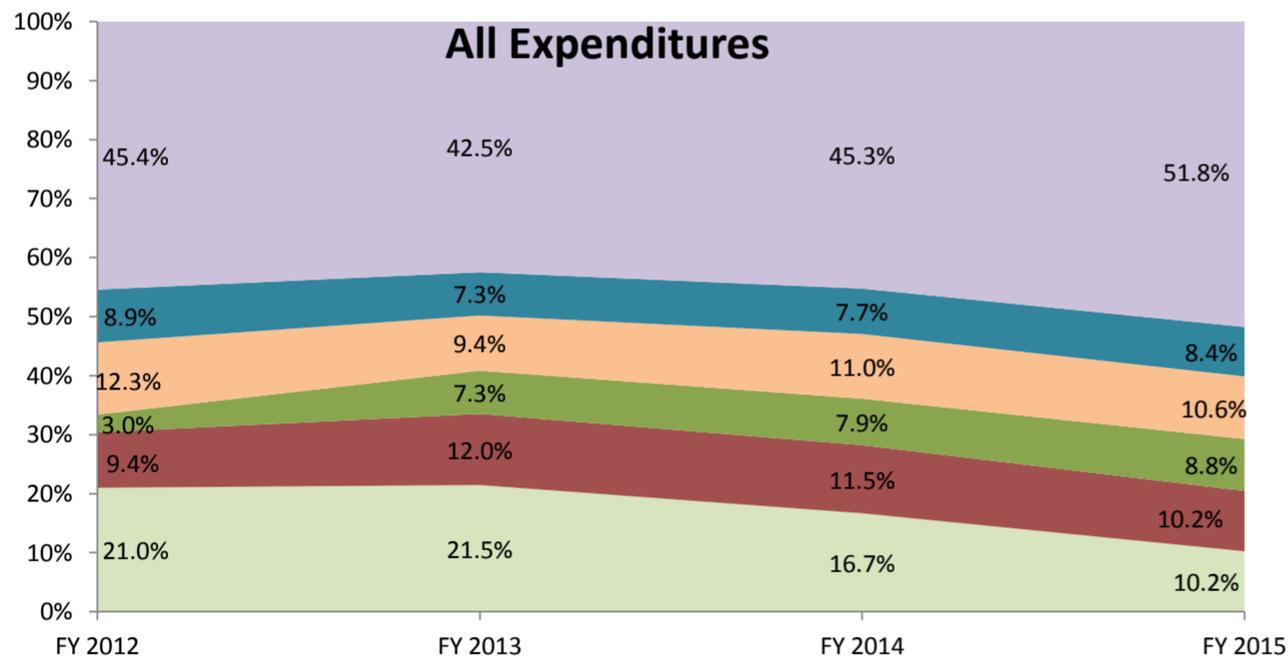


School Corporation Expenditures by Account
Biannual Financial Report Data
Damar Charter Academy (9920)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$917,698	45.4%	\$1,059,784	42.5%	\$1,167,667	45.3%	\$1,152,008	51.8%
Student Instructional Support	\$0	NA	\$0	NA	\$428,069	21.2%	\$416,180	16.7%	\$481,454	18.7%	\$422,409	19.0%
Total	\$0	NA	\$0	NA	\$1,345,767	66.6%	\$1,475,964	59.2%	\$1,649,120	63.9%	\$1,574,416	70.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$250,156	12.4%	\$483,388	19.4%	\$500,637	19.4%	\$423,248	19.0%
Non Operational	\$0	NA	\$0	NA	\$424,371	21.0%	\$535,706	21.5%	\$430,508	16.7%	\$228,072	10.2%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$674,527	33.4%	\$1,019,094	40.8%	\$931,144	36.1%	\$651,320	29.3%

Grand Total	\$0	\$0	\$2,020,294	\$2,495,058	\$2,580,264	\$2,225,737
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- Non Operational
- Other Overhead and Operational
- Other Student Instructional Support
- Corporation Administration
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

